

2 May 1946

## HEADQUARTERS ON JANIS COSTS

1. Estimated cost of reproducing JANIS, 1000 copies, 6 studies per year:

- a. By offset from IBM machines - \$100,000.
- b. By offset from set type - \$150,000.

Under present method of reproduction (typesetting plus letter press and engraving) costs would be still higher. No allowance has been made for cost of reproducing maps at Army Map Service, inasmuch as AAS has absorbed such costs under its own budget.

2. According to the original basic directive of JCSB (1 July 1943) signed by the Chiefs of ORNL, G-2 and OSS, costs of printing are to be allocated to each agency in proportion to the number of copies each takes. At present the approximate ratio of copies taken by each department is as follows: War 5.5; Navy 3.5; State 1.

3. On the basis of the ratio above, each agency's share would be as follows:

a. At \$100,000 printing costs: b. At \$150,000 printing costs:

War	\$55,000	War	\$77,500
Navy	35,000	Navy	52,500
State	10,000	State	15,000

4. Inasmuch as JANIS is produced at request of JCS Committee, it is recommended that the JCS contribute \$25,000-\$50,000 toward JANIS printing costs. Under this plan each agency's share would be approximately:

a. At \$100,000 printing costs: b. At \$150,000 printing costs:

JCS	\$25,000	JCS	\$30,000
War	41,250	War	52,500
Navy	26,250	Navy	35,000
State	7,500	State	10,000

EDWARD L. ULLMAN  
Executive Secretary

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